

**FISCAL YEAR 2004/2005**  
**BUDGET AMENDMENT REQUEST**

Attachment # \_\_\_\_\_

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No: B-069  
Date: 11/8/2005

Agenda Item No: \_\_\_\_\_  
Agenda Item Date: 11/22/2005

County Administrator

Office of Management & Budget Director

\_\_\_\_\_  
Parwez Alam

\_\_\_\_\_  
Alan Rosenzweig

**Request Detail:**

**Revenues**

		Account Information			Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			

Subtotal: -

**Expenditures**

		Account Information			Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
140	838	53400	522	Other Contractual Services	3,575,152	(26,000)	3,549,152
140	436	53400	572	Other Contractual Services	70,099	13,000	83,099
140	436	54300	572	Utilities	74,540	13,000	87,540

Subtotal: 0 3,719,791

**Purpose of Request:**

Approval of this budget amendment allocates \$26,000 from existing unspent funds to cover unanticipated shortfalls in the Parks and Recreation operating budget due to unforeseen overtime and operating costs associated with the opening of the Apalachee Regional Park, increased cost in utilities and increased costs in fuel and oil.

Program Director

Group Director

Approved By: Resolution ☐ Motion ☒ Administrator ☐

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